

2021 **MS-737**

Proposed Budget

Sunrise Lake Village

For the period beginning January 1, 2021 and ending December 31, 2021

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on:

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Sig	gnature
Roxanne Tuffs-Keegar Laura Power	1 Chair Budg	et Commute	Rosen July
Laura Parker	vice chair-Bud member 5Brep	last Ro	una Pourel
MaryKrapp	member 5Brep	In In	any Krapp
Kara Boisvert	member	X	ara Bosenil
Michael Basvert	Selectmen R	(p)	R
Tracy Donavan- Lavrole He	member	Ber	pel- Sa
Way Donavan- Caviolette	Budget Board	Member	Mey Coura Jaso
			annon de la descentra Cas de mais a desta descripción un descripción de de descripción de descri
	таба не общення от том на менения пременения на «Органия» общения выполнения в постоя на потом предверждения п В пременения в преме		namente de 15 de meniglia authori enticonium entra gratina di alla demonstra protecto de la contractiva de la Charles del Sachembrio.
			ы бөгөгөү обин он жүмий байгай айын болдон ону жүмтүү үйтүү америкай тогын атынын онын айын айын айын айын айы
		ranka mahamida kalamid mahamida mada katalanga kalamida kana da kengapanan kala anakasta sagapa kena	tud 1994 kali menenden ori sengan 1844 sa Akabatan mangan sanahan balan kali senahan pelanyan pendanyan sanahan
	er water in de state en state en state en sak verk alle de state en sak verk state de state de state en state e	en de la companya de	AOPT N. 60 10 10 10 10 10 10 10 10 10 10 10 10 10
	Dispose быль на передабительный на нарук партераю покругой «Дамонно на негодина для «Дамон» на на поставления не на поставления на наставления на наста	a galanteen and the following house who are seen and the second and the color of th	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090

http://www.revenue.nh.gov/mun-prop/



2021 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for A period ending 12/31/2021 (Not Recommended)	period ending 12/31/2021	Committee's
General Gov		Non-North Control of Manager (Magneting Control			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	er open de transport de la region de la Porte de La referencia de la granda de la granda de la granda de la su	MIX 6 - 1,5 (5 (4 - 4) - 5) - 15 (15 (4 - 4)	eriti kelure kontrat interni maan residusti merendahan untaaan nedahan dalah besidu den
0000-0000	Collective Bargaining	Statistical Control of the State of the Stat	\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive		\$0	\$0	\$0	\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0	\$0	\$0
4150-4151	Financial Administration	02	\$731	\$900	\$500	\$0	\$500	\$0
4152	Revaluation of Property		\$0	\$0	\$0	*SO	\$0	\$0
4153	Legal Expense	02	\$0	\$500	\$500	\$0	\$500	\$0
4155-4159	Personnel Administration	7 10 10 10 10 10 10 10 10 10 10 10 10 10	\$0	\$0	\$0	\$0		\$0
4191-4193	Planning and Zoning		\$0	\$0	\$0	***************************************	\$0	\$0
4194	General Government Buildings	02	\$5,712	\$6,000	\$6,300	**************************************	\$6,300	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0	\$0	\$0
4196	Insurance	ether you had the game for shift presents and the communities	\$0	\$5,000		AND STATE OF THE PROPERTY OF T	\$0	\$0
4197	Advertising and Regional Association	todical consideration of the desire consideration of the second	\$0	\$0		\$0	\$0	\$0
4199	Other General Government	02	\$1,500	\$1,500	\$1,500	\$0	\$1,500	\$0
Public Safety	General Government Subtotal	edicioni diase e eningti nenedia viza keri dasec i e e u vi	\$7,943	\$13,900	\$8,800	**************************************	\$8,800	\$0
4210-4214	Police	INTERPORTURE PROPERTIES AND	A 1990 - 3 C 1990 (1884 - 1880 (1984 - 1984 - 1984 - 1984 (1984 - 1984) (1984 - 1984) (1984 - 1984) (1984 - \$0	\$0	transministration of the state	ativate and the Alleston of the transport of a supply fail the independent of the transport of the supply fail to the supply fa	\$0	TO AND AN ABOVE THE CONTRACT OF A STATE WITH A STATE OF
4215-4219	Ambulance	Biotovies modernoscopological	\$0	\$0	at a norm / consistent Antonio de dissamplia de la consistent de la consis	\$0	\$0	\$0
4220-4229	Fire	HE HE CONTROL OF THE	\$0	\$0	эт түүү байган байган жүүгийг түүү байган байган \$0	\$0	\$0	\$0
4240-4249	Building Inspection	CONNECTOR STRUMBURG MEDICAL CARRESTS	\$0	\$0	***************************************	\$0	\$0	\$0
4290-4298	Emergency Management	ikit ka sala sarahka maanan muunaakkeesi	\$0	\$0	\$0	\$0	\$0	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0 \$0	\$0
Airport/Aviatio	Public Safety Subtotal		\$0	\$0	no assistante e la America de la Proposición de Carlos de Carlos de Carlos de Carlos de Carlos de Carlos de Ca \$0	\$0	\$0	\$0
	Airport Operations	MRCM SOURCES AND SOURCE ASSESSMENT ASSESSMEN	90	\$0	eneralarinasioning alamanasioning particle alternative procession and an additional account	Mile til stark for kann meddelaring kilos og energing for kannadaring stark kannadaring stark kannadaring stark		COMMUNICATION AND STREET, AND AND STREET, STRE
4301-4309	Airport Operations		ΨΟ	וות	.561	40	\$0	\$0



2021 **MS-737**

Note								
Highways and Streets	Purpose	Article	Expenditures for period ending	for period ending	Appropriations for period ending 12/31/2021	Appropriations for Ap period ending 12/31/2021	Committee's opropriations for / period ending 12/31/2021	period ending 12/31/2021
	nd Streets			anterior de tres de la Principa de Antonio de Principa de Antonio de Antonio de Antonio de Antonio de Antonio d	rem di kamilian valan kalaji jala kendu sulaisin in kalamet Aleksandra a mulai de de kenduksiye ew	настоя по поти при настоя на принения на принения на принения на принения на принения на принения на принения На принения на	obi dalment entre est persona acciona el promo con con con con con considera dalmenta de considera previncia d	
4312 Highways and Streets \$0 \$0 \$0 \$0 \$0 4313 Bridges \$0 \$0 \$0 \$0 \$0 4316 Street Lighting \$0 \$0 \$0 \$0 \$0 \$0 4319 Other \$0 <td< td=""><td>Administration</td><td>a van anders and service and an angeles and a</td><td>\$0</td><td>\$0</td><td>\$0</td><td>*0</td><td>\$0</td><td>\$0</td></td<>	Administration	a van anders and service and an angeles and a	\$0	\$0	\$0	*0	\$0	\$0
4313 Bridges \$0	Highways and Streets		\$0	\$0	\$0		the month of the commence of the commence of the comment of the comment of the specific of the comment of the c	\$0
4316 Street Lighting \$0	Bridges		\$0	\$0	\$0	\$0	eren in den den erenden kommenden och en veder elden kritiste i som etta neparte erke	engerenterinal for the exercise and the
Addin Administration Administratio	Street Lighting		\$0	\$0	\$0	nove only institute and considered publicates to the record states pulsars to states special records and	The second second and control of the second	\$0
	Other	onnovinco-escular legisla di Gray di Sarificia di C	\$0	\$0		en la martina de la companya de la compa	CONTRACTOR RECOGNISHED TO A CONTRACTOR OF THE CO	30
Addinistration \$0	Highways and Streets Subtotal	under grider spisolerette de dizze zur zez pez prezes au das a appropa	\$0	\$0	\$0	ET A KONGELER FERREIGNES (1.4 op. 4 op. 5	eth a contrata a few and the place is the array community and the array are array ar	\$0
Solid Waste Collection Solid Waste Collection Solid Waste Disposal Solid Waste Disposal Solid Waste Disposal Solid Waste Disposal Solid Waste Cleanup Solid Wast								
	Administration	AND THE STREET OF THE STREET OF THE STREET, THE STREET	\$0				Complex to the activity of the property of the	
4324 Solid Waste Disposal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Solid Waste Collection		interventive and recommendation of the control of t	terror for a strong with menuturing at analysis of princip control over a property of property.	ent discount of the contract o	to the re-security control and the control of the c	house to another with which is a time on a Cartinage According to the Carti	\$0
Add	Solid Waste Disposal	CANADA CARA ESCALA POR CARA CARACTERÍA CARACTERÍA CARACTERÍA CONTRACA CARACTERÍA CONTRACA CARACTERÍA CONTRACA	NOTED TO THE PROPERTY WHEN PROPERTY OF THE PRO	ENDOMESTIC AND AND ARREST ARREST AND ARREST ARREST AND ARREST AND ARREST ARRE			CZZONIOPENIA NEKYOWI SEKIRINI WEEKONINE I POROWINI CONTUN	
Sewage Collection, Disposal and Other \$0	Solid Waste Cleanup			ender in Committee Committ	PATRICIAN INCAMENDATION AND AND AND AND AND AND AND AND AND AN	AND THE PROPERTY OF THE PROPER	on white or other productions of the contribution of the contribut	***************************************
Sanitation Subtotal So So So So So So So S	Sewage Collection, Disposal and Other	di kishti mokanan wasi an wa 43 canin ya wa		Providence of the providence of the state to be only of the special season registrations.		sentraminari edilizini sust, Minosterrati nerrati nerra kan manta etti piran sentrami se	Professor (Participality of a firm and the management against the professor and the second section of the second section and the section and the second section and the second section and the second section and the section and the second section and the second section and the	\$0
Water Distribution and Treatment 4331 Administration \$0		BIOMERODINATIVAS ENSENSANA HES IN MEDITA ANA A SES	surface the second of the seco		or and another control of the contro	Christian in the control of the cont	and the comprehensive process and the contract of the contract	\$0
4331 Administration \$0 \$0 \$0 \$0 \$0 4332 Water Services \$0 <td></td> <td></td> <td>**</td> <td>Ψ</td> <td>Ψ</td> <td>φυ</td> <td>\$0</td> <td>\$0</td>			**	Ψ	Ψ	φυ	\$0	\$0
Mater Services So So So So So So So S	ution and Treatment							
4332 Water Services \$0<	Administration	eliminister eta Antonio (Augusta, Ilania Sacreto (Ilania)	\$0	\$0			\$0	entere en
4335-4339 Water Treatment, Conservation and Other \$0 <th< td=""><td>Water Services</td><td>PROPERTY OF LIGHT WORK WORK WITH THE PROPERTY OF STATE OF</td><td>\$0</td><td>\$0</td><td>POPER PROPERTY AND AND AND AND AND AND AND AND AND AND</td><td>to a new term with the restriction of the state of the st</td><td>nicana Natarica (Managagai), arribertaria e estendo (Cara Managai) matematica (Cara Managai) (Ca</td><td>\$0</td></th<>	Water Services	PROPERTY OF LIGHT WORK WORK WITH THE PROPERTY OF STATE OF	\$0	\$0	POPER PROPERTY AND	to a new term with the restriction of the state of the st	nicana Natarica (Managagai), arribertaria e estendo (Cara Managai) matematica (Cara Managai) (Ca	\$0
Electric \$0 <	Water Treatment, Conservation and Other	military and reports to a Consideration and through languages	\$0	\$0		\$0	COMMUNICATION CONTRACTOR CONTRACT	\$0
4351-4352 Administration and Generation \$0 \$0 \$0 \$0 \$0 4353 Purchase Costs \$0 \$0 \$0 \$0 \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 \$0 4359 Other Electric Costs \$0 \$0 \$0 \$0 \$0 \$0	Water Distribution and Treatment Subtotal	sekishera Maryekaye Ni neginik sehera yan	\$0	\$0	control de motion de la formatique de la control de la formatique de la fo	the best of the state of the state of the second of the second of the state of the second of the sec	Commission of the Commission o	
4353 Purchase Costs \$0								
4353 Purchase Costs \$0 \$0 \$0 \$0 \$0 4354 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 4359 Other Electric Costs \$0 \$0 \$0 \$0 \$0 \$0	Administration and Generation	e ceta l'Atrantica dell'Archinocompanistico della proficio della proficio della proficio della proficio della p	\$0	\$0		***************************************	\$ 0	**************************************
4354 Electric Equipment Maintenance \$0 \$0 \$0 \$0 \$0 4359 Other Electric Costs \$0 \$0 \$0 \$0 \$0	Purchase Costs	ere kan sine elektrik de kanadi suuddi seen eda egen y	Service to the service of the servic	ataryo protecti perminana meningan tabahan, pada menandakan menjangan pengangan	nakilingan megangan sahalan cerang labihan sahasi abasah sa mata sa sayto mendelakan m		and the state of t	\$0
4359 Other Electric Costs \$0 \$0 \$0 \$0 \$0	Electric Equipment Maintenance	A CONTROL OF THE SHARE S	Mind 2000 Hit I will have been and the least of the control of the		EANNER TO THE SECOND PROCESS OF THE			SO
			PROBLEM CONTRACTOR AND	nere are the constant of the c	Control of the Contro	entre province and the province and the contract of the contra	PATRICIA DE PROPERTO DE CASA DE CONTRE ESTADO DE PROPERTO DE CASA DE PROPERTO DE CASA DE PROPERTO DE CASA DE P	
Electric Subtotal \$0 \$0 \$0 60 60	Electric Subtotal	tte ytelseler jamelia ett tillertikktitististen handestis ettyrig		postpare talenta esti cara varine vi lastinarias e aparas carabijan de la La Aproca especia (anne pragoni rambolistici nei vervi et indiventiva vazinam kypreksi regionatere	THE PROPERTY OF THE PROPERTY O	ocum neconomica especial consistente especial constitutiva de la constitutiva de la constitutiva de la constitu	\$0
		Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal Solid Waste Cleanup Sewage Collection, Disposal and Other Sanitation Subtotal ution and Treatment Administration Water Services Water Treatment, Conservation and Other Water Distribution and Treatment Subtotal Administration and Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs	Administration Highways and Streets Bridges Street Lighting Other Highways and Streets Subtotal Administration Solid Waste Collection Solid Waste Disposal Solid Waste Cleanup Sewage Collection, Disposal and Other Sanitation Subtotal ution and Treatment Administration Water Services Water Treatment, Conservation and Other Water Distribution and Treatment Subtotal Administration and Generation Purchase Costs Electric Equipment Maintenance Other Electric Costs	Purpose Article Expenditures for period ending 12/31/2020 Id Streets 30 Administration \$0 Highways and Streets \$0 Bridges \$0 Street Lighting \$0 Other \$0 Highways and Streets Subtotal \$0 Administration \$0 Solid Waste Collection \$0 Solid Waste Disposal \$0 Solid Waste Cleanup \$0 Sewage Collection, Disposal and Other \$0 Sanitation Subtotal \$0 ution and Treatment \$0 Water Services \$0 Water Treatment, Conservation and Other \$0 Water Distribution and Treatment Subtotal \$0 Administration and Generation \$0 Purchase Costs \$0 Electric Equipment Maintenance \$0 Other Electric Costs \$0	Purpose Article Expenditures for period ending period end	Purpose Actual proprietations for period ending period ending 12/31/2020 Appropriations for period ending 12/31/2020 Appropriation soft period ending 12/31/2020 Appropriations for period ending 12/31/2020 Appropriations period ending 12/31/2020 \$0	Purpose	Purpose Actual Expenditures or Period ending 12/31/2020 Appropriations for Appropriation



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Account	Purpose	E Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for period ending 12/31/2021 (Not Recommended)	Appropriations for period ending 12/31/2021	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Health			на на применя на приме На настройните на применя на приме			о стая (сторого не и повые и епотим до отвори се постојо мој сто морито стојо од настојо от от от от от от от	enderlinde - kongri hanne hanna konk erdyse a med rollindi, halle a ykhelik a selen eryybayeny	tikan um svansona (socimiša slikanentori kritiva) tosonananasio valakanensoorija kas
4411	Administration	mel anton model a compression of the property constraint and projection	\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	MONTH TO CONTROL TO THE CONTROL TO T	\$0	\$0	\$0	\$0	\$0	**************************************
4415-4419	Health Agencies, Hospitals, and Other	WASTINGTON COMMUNICATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION AND ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0
	Health Subtotal		\$0	\$0	\$0	**One-on-throught and baseline electric engine of mass process recommensus and com-	\$0	son strange and service services and contains the services and services are service
Welfare								
4441-4442	Administration and Direct Assistance	garan eterrete, ip-si shaqaasta perso-netterapak sur-tesk il	\$0	\$0	sonormalismi anticon la concernazione de la concernazione della co	no de la composição de la SO	errennings and mention and an extension of the contract of the	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0		\$0	\$0
4445-4449	Vendor Payments and Other	alteraturas provincio relevidencia escribir se esperimento de la septima de la secución de la septima de la se	\$0	\$0	owners are the contract of the state of the	\$0		
nd control and a biggers black with a part wy announcement and	Welfare Subtotal	to Partie (Partie) (Parent Son continuent of province	\$0	ФО \$0	\$0		\$0	
			Ψ	Ψ	\$0	\$0	\$0	\$0
TO SECURE OF MANAGEMENT AND			тенбуйкать спамагализман тереигрумине в Ньогогия разрайли (выская	er kan ar melj doo sjere op haard der gover ar make op op haard op door op head on de steer op stade ek bronne		ne V standarde make i stategy med ty side kalaka kalaka sasa sasa sasa kalaka basha sababasa sasa	\$0	\$0
4520-4529	Parks and Recreation			\$0	\$0	\$0	\$0	\$0
4520-4529 4550-4559	Parks and Recreation Library		\$0 \$0	\$0 \$0	\$0 \$0	ne V standarde make i stategy med ty side kalaka kalaka sasa sasa sasa kalaka basha sababasa sasa		
4520-4529 4550-4559 4583	Parks and Recreation Library Patriotic Purposes		\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0	\$0
4520-4529 4550-4559	Parks and Recreation Library Patriotic Purposes Other Culture and Recreation		\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4520-4529 4550-4559 4583	Parks and Recreation Library Patriotic Purposes		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4550-4559 4583 4589	Parks and Recreation Library Patriotic Purposes Other Culture and Recreation		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4520-4529 4550-4559 4583 4589	Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4520-4529 4550-4559 4583 4589	Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4520-4529 4550-4559 4583 4589 Conservation 4611-4612	Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4520-4529 4550-4559 4583 4589 Conservation 4611-4612 4619	Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal and Development Administration and Purchasing of Natural Resources Other Conservation		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2020	Appropriations for period ending 12/31/2020	period ending 12/31/2021	Commissioner's Appropriations for A period ending 12/31/2021 (Not Recommended)	period ending 12/31/2021	Budget Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Debt Service			The state of the s	energ (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914) (1914)	en de la relición de la unimpleación de la prime fribación de delegión de control de la propertie de la primei	меріні с оптолого на поста не обрасно с основення поста поста поста поста на поста на поста на поста поста пос Поста поста поста на поста	TO THE SECRET OF THE SECRET PROPERTY PROPERTY OF THE SECRET PROPERTY OF THE SECRET PROPERTY PR	on y transference de la compresentant de sel comprese que transference de selector de la compresence del compresence del compresence de la
4711	Long Term Bonds and Notes - Principal	02	\$35,000	\$35,000	\$35,000	\$0	\$35,000	\$0
4721	Long Term Bonds and Notes - Interest	02	\$3,311	\$3,312	\$1,691	entrales de altros que la titologie esta de proceso de proceso de altros de la transferia de la titologie de l SO	\$1,691	\$0
4723	Tax Anticipation Notes - Interest	Olektor (prinche al-chiegethole à roet nath-sauger kaye.	\$0	\$0		\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	**************************************	\$0	\$0
	Debt Service Subtotal	accinical en infrastallingue de versión de l'expression de	\$38,311	\$38,312	\$36,691	**Control of the American Control of the Remarks Control of the Rema	\$36,691	\$0
Capital Outla								
4901	Land		\$0	\$0	\$0	польний польно по технолого польного по	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	charricular conformulariates fusioneeleccionel	**************************************	\$0
4903	Buildings		\$0	\$0	siano de la composição de contrata de applicações de aporta de como de alexan procure acoustado de aporta de a SO	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	***************************************	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	***************************************	ibane uzerak e birne unga rapinnan kalendrijan kalendrijan kalendrijan. \$0		0.036499.9499999999999999999999999999999999
				Ψ	ΨΟ	Ψ	\$0	\$0
Operating Tra	ansfers Out		,	Ψ0	ΨΟ	40	\$0	\$0
Operating Tra 4912	ansfers Out To Special Revenue Fund	n Districtiva di professionale	\$0				1800 - Salah Marie, sulan matan sakan kecambak mpikan di kabikatan basas kecamban saka	to virthino, kirkeeny kirkee,kirke saaks saaro i sirkeeling y silkeelbassaasiya
And the contract of the contra				\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Fund		\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912 4913	To Special Revenue Fund To Capital Projects Fund		\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport		\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4913 4914A 4914E 4914O 4914S 4914W 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Non-Expendable Trust Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



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Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 12/31/2021	Commissioner's Appropriations for Ap period ending 12/31/2021 (Not Recommended)	period ending 12/31/2021	Budget Committee's appropriations for period ending 12/31/2021 (Not Recommended)
news continued their ferror and continued to the con-	$v_{i}(t) = \left(\frac{1}{2} \right)\right)\right)}{\frac{1}{2} \right)}\right)\right)}{\frac{1}{2} \right)}\right)}\right)\right)}\right)}\right)}\right)}\right)}\right)}\right)}\right)}\right)}$		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund		and the state of t	Parameter and the control of the con		***************************************
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
DESIGNATION OF THE PROPERTY OF	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4917	A THE RESIDENCE OF THE PROPERTY OF THE PROPERT			\$0	\$3,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	04	\$3,000	φυ	φ3,000	ΨΟ
		Purpose: Appropriate to ETF from fund balance		our of two security in children has a bracket on the one one of the contract of the print of		on reference annual conductatives for a finite interference and a superior and a superior and a superior and a
washilitratifore and several operation of the property of the	Total Proposed Spe	cial Articles	\$3,000	\$0	\$3,000	\$0



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Individual Warrant Articles

		Article	Commissioner's Appropriations for a period ending 12/31/2021 (Recommended)	Appropriations for Ap	period ending 12/31/2021	Committee's Appropriations for period ending 12/31/2021 (Not Recommended)
Account	Purpose	At their	THE REPORT OF THE PROPERTY OF	\$0	\$5,000	\$0
4196	Insurance	03	\$5,000	φυ	ψ0,000	**
		Purpose: Liability Insurance	ilana ka cinat sun a kacin na kaka yun upuna ku ilahahi pengina sang cinaca dasah cina an alau ahisi ka kunanga asa mar	poet control for the first of the control to the control to the control of the control to the co	a to a sent type of the providence to relate of the decrease and the sent standard services where the sent sent	enstander, vie kritik kannyk sid disservetar antanderen bereit erreitsverda francestaryk
Weekly Editor and Complete Section Section (Section Section Se	out () we was found one from setting to be considerable and considerable a		enterna posição do cintra do composição do c		\$5,000	\$0
ACCUSE AND ARREST CHARLES AND ACCUSE AND ACCUSED.		Total Proposed Individual Articles	\$5,000		ψο,σοσ	AND A LOWER TO THE THE PARTY OF THE



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Revenues

		Reve	nues		
Account	Source	Article	Actual Revenues for period ending 12/31/2020	Commissioner's Estimated Revenues for period ending 12/31/2021	Budget Committee's Estimated Revenues for period ending 12/31/2021
Taxes				мена на Билир компадит и изпънзите пристрана в пове старите на присте на населения на присте на населения и и	augustas erins violpalanojo aspavios autosionio com maranes arenes as energia com su della miny violage della so
3120	Land Use Change Tax - General Fund		\$0		
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	Annale Control of the	\$0	\$0	\$0
3186	Payment in Lieu of Taxes		\$0	\$0	
3187	Excavation Tax		\$0	\$0	\$0 ************************************
3189	Other Taxes			\$0	
3190	Interest and Penalties on Delinquent Taxes		\$0	\$0	
9991	Inventory Penalties		\$0	\$0	
n programme (publicate se septimente ne neroli menti	Taxes Subtotal		\$0	\$0	\$0
Licenses,	Permits, and Fees Business Licenses and Permits				\$0
a magazana na		nuland green a Carronn Carronna break briefly neder frankli	SO		a y movembra a segui, con fragmenta e a su a comenza den su con como dos e conteptacos como como en acono de comencione.
3220	Motor Vehicle Permit Fees		***************************************		s cancer recorns soles be a vertice of table can excellent and employment the control excellent
3230	Building Permits		\$0		\$0
3290	Other Licenses, Permits, and Fees	n ennem over er stedegeldelse verstende	\$0	social security and the contract of the contra	za po use no selent un destrust de la procure de relativa en
3311-331	9 From Federal Government	Managara Angkara na mangkara kangkara angkara ang	eo programmento e especialmente tentral con esta con esta 80		
	Licenses, Permits, and Fees Subtotal		Ψ	40	7-
State Sou	rces				
3351	Shared Revenues	handida ya Erandi da a gartina da araba a sana a	\$0		
3352	Meals and Rooms Tax Distribution		\$0	\$0	
3353	Highway Block Grant		\$0	\$0	
3354	Water Pollution Grant		\$0		
3355	Housing and Community Development		\$0		\$0
3356	State and Federal Forest Land Reimbursement		\$0		\$0
3357	Flood Control Reimbursement		\$0		\$0
3359	Other (Including Railroad Tax)		\$0		A CONTRACTOR OF THE PROPERTY O
3379	From Other Governments		\$0		
NOVALORUSESCHERENTY HERT MED MARKENSCHER ALL HER WAR	State Sources Subtotal		\$0	\$0	\$0



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Revenues

	Keve	nues	Commissioner's	Budget Committee's
	Article	Actual Revenues for period ending 12/31/2020	Estimated Revenues for period ending 12/31/2021	Estimated Revenues for period ending 12/31/2021
				and a supplied to the company of the
Services	of the Control of the	The state of the s		The state of the s
1000 (CM 2014 - CM 2014 CM 201	AND COST OF THE PROPERTY OF TH	\$0	The second secon	и прожение положения в подменя в постанения в постанения в постанения в постанения в постанения в постанения в \$0
Other Charges Charges for Services Subtotal	an a non-politica de local del cola actual del calendario de calendario del calen	\$0	\$0	**
oue Pavenues	and the control of th			SO
				autori serrici in con a roma i con e i con consensioni con con a secon accomendato a roma con accomendato a con con consensioni con con consensioni con con con consensioni con con con consensioni con con con consensioni con con consensioni con con con consensioni con con con consensioni con
THE RESIDENCE OF THE PROPERTY	and to prince the reserve of the res			e guerando o verso de esperando en esperando en esperando en esperando de esperando
NEW TO SHARE AND THE SECOND SHARE AND THE SH		AND THE PROPERTY OF THE PROPER		нициональным егоноговорического полите от отключения объекто на принципального полительного пол
Miscellaneous Revenues Subtotal		\$0	40	
perating Transfers In		was the course a management of the course of	social expression and the contract of the cont	
From Special Revenue Funds	necimalization of the reformable connection and the statement	The second of th	era des soutem sequence em como sa resulta de anticipa de servicio de la confescio de la confescio de anticipa de	вод со изгород досто годи. У тако за объекто в провенения в почений и регонительную и почено со общений в почений в
	gandragen vertice en est en	The state of the s	жырын так так так жана жана жана байын байын байын байын так байын байын байын байын байын байын байын байын б \$0	
	normalistic and complete and an area of the complete and	The state of the s	ита и портинент в может портинент по	\$0
	dennis e elemente de description de la épocation de la fermione de la fermion de la fe		кан изгороди учественно пред пред пред пред пред пред пред пред	
	over the manufacture of the state of the sta			Security and the second of the
	electrical and a second contraction of the s		овъедайня, арабытаристический на личени от протости от стем и стем и стем от протосна и стем от присти на надажения в О	SCOTE SECURIOR A SECURIOR AND A SECU
	galantia gantana anakar (kananda dibayar sa sad	THE THE PROPERTY OF THE PROPER	можение снеи отделжения при при на при	SC CONTROL CON
	yra haifin charl the conference at the consensus	The state of the s	The contract of the property of the property of the contract o	COLUMN TO THE PROPERTY OF THE
	SOLDEN CONTRACTOR OF THE SECOND CONTRACTOR OF		The second contract of	
From Conservation Funds	Sign of the Control o	The state of the s	option to the contract of the	
Interfund Operating Transfers In Subtota	al	40		
ancing Sources	recurrence devoted by the decrease primary and present which			The second contract of the con
Proceeds from Long Term Bonds and Notes	00 00	and operation to the contract of the contract	\$8,00	THE RESIDENCE OF THE PROPERTY
	U3, U ²	**************************************	ACRES AND THE RESIDENCE OF THE STATE OF THE	The second second and second s
Fund Balance to Reduce Taxes Other Financing Sources Subtof	al		CO AA	\$8,00
Other Financing Sources Subto				\$8,00
	Sale of Municipal Property Interest on Investments Other Miscellaneous Revenues Subtotal Operating Transfers In From Special Revenue Funds From Capital Projects Funds From Enterprise Funds: Airport (Offset) From Enterprise Funds: Electric (Offset) From Enterprise Funds: Other (Offset) From Enterprise Funds: Sewer (Offset) From Enterprise Funds: Water (Offset) From Capital Reserve Funds From Capital Reserve Funds From Conservation Funds Interfund Operating Transfers In Subtota ancing Sources Proceeds from Long Term Bonds and Notes Amount Voted from Fund Balance Fund Balance to Reduce Taxes	Source Services Income from Departments Other Charges Charges for Services Subtotal Dus Revenues Sale of Municipal Property Interest on Investments Other Miscellaneous Revenues Subtotal Departing Transfers In From Special Revenue Funds From Capital Projects Funds From Enterprise Funds: Airport (Offset) From Enterprise Funds: Other (Offset) From Enterprise Funds: Other (Offset) From Enterprise Funds: Sewer (Offset) From Enterprise Funds: Water (Offset) From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotal ancing Sources Proceeds from Long Term Bonds and Notes Amount Voted from Fund Balance O3, 04	Source Article 12/31/2020 Services Income from Departments \$0 Other Charges Charges for Services Subtotal Sale of Municipal Property \$0 Interest on Investments \$0 Other Miscellaneous Revenues Subtotal Sperating Transfers In From Special Revenue Funds \$0 From Capital Projects Funds \$0 From Enterprise Funds: Airport (Offset) \$0 From Enterprise Funds: Other (Offset) \$0 From Capital Reserve Funds From Capital Reserve Funds \$0 From Capital Reserve Funds \$0 From Conservation Funds \$0 Fund Balance to Reduce Taxes \$0 Fund Balance to Reduce Taxes	Source Article Article Period ending Estimated Revenues for period ending 12/31/2021



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Budget Summary

ltem	Commissioner's Period ending 12/31/2021 (Recommended)	Budget Committee's Period ending 12/31/2021 (Recommended)
Operating Budget Appropriations	\$45.491	\$45,491
Special Warrant Articles	\$3,000	\$3,000
Individual Warrant Articles	\$5,000	\$5,000
Total Appropriations	\$53,491	\$53,491
Less Amount of Estimated Revenues & Credits	\$8,000	\$8,000
Estimated Amount of Taxes to be Raised	\$45,491	\$45,491



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Supplemental Schedule

 Recommended Cost Items (Prior to Meeting) Voted Cost Items (Voted at Meeting) Amount voted over recommended amount (Difference of Lines 9 and 10) Bond Override (RSA 32:18-a), Amount Voted 	NEW YORK THE PROPERTY OF THE SECURITIES OF THE S
10. Voted Cost Items (Voted at Meeting)	
10. Voted Cost Items (Voted at Meeting)	\$0 \$0
	PERSONAL PROPERTY OF THE PROPERTY OF THE PERSON OF THE PER
Collective Bargaining Cost Items:	
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$5,349
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$53,491
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
5. Mandatory Assessments	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0 ************************************
3. Interest: Long-Term Bonds & Notes	\$0
2. Principal: Long-Term Bonds & Notes	\$0
Less Exclusions:	\$53,491